

123 Registry
ADMIN-SR
STAT

DCI/ICS 35850-87
1 June 1987



MEMORANDUM FOR: [redacted]
Chief, Budget and Finance/Admin Staff/ICS

FROM: Director, Program and Budget Office

SUBJECT: Unfunded Items for Fiscal Year 1987

REFERENCE: DCI/ICS 6182-87, 11 May 1987

STAT

1. This memorandum is in response to the reference, and recommends use of FY 1987 funds to purchase a personal computer for PBO. Purchase of this computer was also recommended as a new initiative for FY 1989 in our memorandum to you of 13 May (DCI/ICS 3577-87). Further investigation of the various options required for our use has led to a cost estimate of about [redacted] vice [redacted] quoted in the 13 May memorandum.

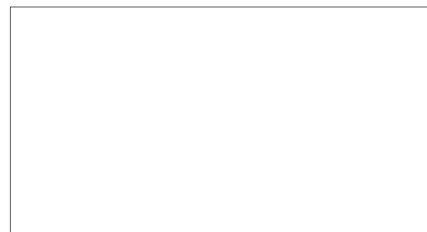
STAT

STAT

2. This proposal is in direct support of the ADP initiative now under way by the four Congressional intelligence committees. The completely Tempested computer/printer/software package is identical to the system purchased by the committees, and will enable PBO to format disks in a compatible format. It will make it possible for PBO to react quickly to Congressional requirements and ensure that we and they are working with the same data. In addition, the personal computer package will provide [redacted] with a color graphics capability, and provide our Program Monitors with a way to develop new analytical tools.

STAT

3. More detailed justification and/or breakout of costs can be provided upon request.



STAT

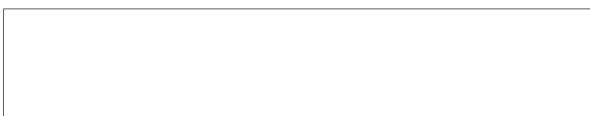
ICS/PBS/ED [redacted] 29 May 1987)

STAT

Distribution:

Orig. - ICS/B&F [redacted]
1 - PBS Subject (FY 87 Budget)
1 - PBS Chrono
1 - ICS Registry

STAT



STAT